

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	EN5365 - Vardhman Education & Welfare Society's Ahinsa Institute Of Technology
Address	Dhule Road, Dondaicha, Dhule, Sindkhede

Online fee approval proposal for academic year 2025-26

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	ENGG	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	0	0	252120	0	252120	31515	220605	31515	0	0	0	0
2	Books	25	0	0	37170	0	37170	4646	32524	4646	0	0	0	0
3	FURNITURE	15	0	0	353634	0	353634	26523	327111	26523	0	0	0	0
4	MACHINERY	15	0	0	0	0	0	0	0	0	0	0	0	0
Total			0	0	642924	0	642924	62684	580240	62684	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2025-26
(Information of the Trust)**

Name of the Trust/ Society	Vardhman education and welfare society		
Address	Shri Ram Mandir,Station Area,Dondaicha	Pin Code	425408
District	Dhule	Taluka	Sinkhede
Telephone STD Code	2562	Telephone No.	02562241304
Mobile Number of Authorize Person to whom the communication can be sent.	8208197075	Whatsapp No.	9404567718
E-mail ID	ahinsaph@gmail.com	Trust Website	https://ahinsapharmacy.in/
Registration No. of the Trust	mah/8817/dhule-31/07/2007	Year of Establishment of the Trust	2007
Registration Date	31-07-2007	Trust PAN No.	AAatv9933h
Trust TAN No.	nskvt2832e	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner. [View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MS SUNITA RAJESH MUNOT	VICE PRESIDENT	ABGPM9064R	BUISNESSMAN	NO				
2	MR RAJESH RATANSING MUNOT	PRESIDENT/CHAIRMAN	ABGPM9060M	BUISNESSMAN	NO				
3	MS PUSHABAI RATANSING MUNOT	SECRETARY	ACBPM2881L	HOUSEWIFE	NO				
4	MR SAURABH RAJESH MUNOT	MEMBER OF THE TRUST	BMGPM7367H	CHARTERD ACCOUNTANT	NO				
5	DR KALYANI SAURABH MUNOT	MEMBER OF THE TRUST	CQIPB6840F	DENTIST	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	AHINSA INSTITUTE OF TECHNOLOGY	DHULE ROAD DONDAICHA	5365	2010	POLYTECHNIC	EDU	OWNED
2	NON FRA	AHINSA INSTITUTE OF PHARMACY	DHULE ROAD DONDAICHA	5428	2016	D PHARM	EDU	OWNED
3	NON FRA	AHINSA INTERNATIONAL SCHOOL	DHULE ROAD DONDAICHA	0734	2013	ITI	EDU	OWNED
4	NON FRA	AHINSA PVT ITI	KESHARANAND NAGARI,DONDAICHA	1130573	2014	NURSERY TO 10TH	EDU	OWNED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	12180	0	12180
Cost(Amount. in Rs.)	116773362	0	116773362
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	12054	0	12054
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year	
Date		-	
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

Institute Information			
Directorate Code	5365	Year of Establishment	2023
Address	Dhule Road,Dondaicha ,Dhule, Sindkhede		
Village	Mandad shivar ,Dondaicha	PIN Code	425408
District	Dhule	Taluka	Sindkhede
Telephone STD Code	025	Telephone No.	299742
Mobile Number	9423256753	WhatsApp Number	9421100829
Official Email id to receive and send official communication	ahinsa.engineering@gmail.com	Alternate E-Mail	ahinsa.polytechnic@gmail.com
Institute Website	ahinsainstituteoftechnology.ac.in	Institute TAN No.	NSKV02832E
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Other than all mentioned above(E.g. Grampanchayat)	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	N	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Dr.Nitin S Patil	Person duly authorised in terms of section 2 (I) of the Act	Dr.Nitin S Patil Designation: Principal Mobile No: 9423256753

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	UNION BANK OF INDIA	567401010050820	DONDAICHA

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	ENGG	COT-Computer Technology	2023	4	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2023-24 19-01-2024 View	All India Council for Technical Education (AICTE)	Continue	2023-24 / 27-06-2023 View
2	ENGG	ELE-Electrical Engineering	2023	4	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2023-24 19-01-2024 View	All India Council for Technical Education (AICTE)	Continue	2023-24 / 27-06-2023 View
3	ENGG	MEE-Mechanical Engineering	2023	4	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2023-24 19-01-2024 View	All India Council for Technical Education (AICTE)	Continue	2023-24 / 27-06-2023 View

FORM B Proforma for information of Institutes

Courses Information

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		ENGG	ENGG	ENGG
Course Code		COT	ELE	MEE
Duration		4	4	4
2023-24	SI	60	60	60
	LE	0	0	0
	MQ	50	6	2
	DSY	0	0	0
	IQ	0	0	0
	EWS	0	0	0
	TFWS	1	2	0
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
2022-23	SI	0	0	0
	LE	0	0	0
	MQ	0	0	0
	DSY	0	0	0
	IQ	0	0	0
	EWS	0	0	0
	TFWS	0	0	0
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
2021-22	SI	0	0	0
	LE	0	0	0
	MQ	0	0	0
	DSY	0	0	0
	IQ	0	0	0
	EWS	0	0	0
	TFWS	0	0	0
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
2020-21	SI	0	0	0
	LE	0	0	0
	MQ	0	0	0
	DSY	0	0	0
	IQ	0	0	0
	EWS	0	0	0
	NRI	0	0	0

	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
2019-20	SI	0	0	0
	LE	0	0	0
	MQ	0	0	0
	DSY	0	0	0
	IQ	0	0	0
	EWS	0	0	0
	TFWS	0	0	0
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
	2018-19	SI	0	0
LE		0	0	0
MQ		0	0	0
DSY		0	0	0
IQ		0	0	0
EWS		0	0	0
TFWS		0	0	0
NRI		0	0	0
JS		0	0	0
TS		0	0	0
RS		0	0	0
Total			111	68

Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	ENGG	N (0)	N (0)	22.22	0%	22

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	EN5365 - Vardhman Education & Welfare Society's Ahinsa Institute Of Technology
Address	Dhule Road,Dondaicha ,Dhule, Sindkhede

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			ENGG	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	47,13,653	47,13,653	0	0	0	0
2	DEVELOPMENT FEES	4,71,347	4,71,347	0	0	0	0
3	DEFICIT-EXCESS OF EXPENDITURE OVER INCOME	1,33,15,605	1,33,15,605	0	0	0	0
Total Income		1,85,00,605	1,85,00,605	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			ENGG	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	13315605	Total 1,33,15,605	0	0	0	0
2	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	471347	Total 4,71,347	0	0	0	0
3	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition fee (Year-wise and course-wise bifurcation).</u>	4713653	Total 47,13,653	0	0	0	0
Total Income		1,85,00,605	1,85,00,605	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			ENGG	Non FRA	Hostel	Hospital	Trust
1	PRINTING & STATIONARY EXPENSES	2,21,092	2,21,092	0	0	0	0
2	SALARY EXPENSES	1,41,40,050	1,41,40,050	0	0	0	0
3	AFFILIATION FEES	12,70,361	12,70,361	0	0	0	0
4	CLEANING EXPENSES	4,93,685	4,93,685	0	0	0	0
5	CLEANING MATERIAL PURCHASE EXPENSES	1,12,542	1,12,542	0	0	0	0
6	EXAM PAPER PRINTING & STATIONARY EXPENSES	2,43,564	2,43,564	0	0	0	0
7	LAB MATERIAL EXPENSES	96,681	96,681	0	0	0	0
8	OFFICE EXPENSES	24,116	24,116	0	0	0	0
9	STUDENTS COMPETITION EXPENDITURE	2,11,550	2,11,550	0	0	0	0
10	REPAIRS & MAINTAINANCE MACHINERY	6,400	6,400	0	0	0	0
11	SECURITY SERVICES EXPENSES	3,78,023	3,78,023	0	0	0	0
12	SPORTS & GROUND EXPENSES	35,100	35,100	0	0	0	0
13	SPORTS EQUIPMENTS	25,029	25,029	0	0	0	0
14	STUDENT GATHERING EXPENSES	1,69,648	1,69,648	0	0	0	0
15	TEACHERS TRAINING EXPENSES	12,560	12,560	0	0	0	0
16	TRAVELLING EXPENSES	4,970	4,970	0	0	0	0
17	ANNUAL SPORT WEEK CELEBRATION EXPENSES	1,02,593	1,02,593	0	0	0	0
18	INDUSTRIAL VISIT EXPENSES	1,41,373	1,41,373	0	0	0	0
19	BANK CHARGES	3,926	3,926	0	0	0	0
20	FACULTY DEVELOPEMENT PROGRAM	9,540	9,540	0	0	0	0
21	AVISHKAR 2023 3 DAYS STUDENT COMPETITION	94,122	94,122	0	0	0	0
22	BLOOD CHECK UP FOR STUDENTS EXPENSES	48,650	48,650	0	0	0	0
23	FRESHERS DAY CELEBRATION EXPENSES	78,609	78,609	0	0	0	0
24	INDUCTION PROGRAM EXPENSES	55,890	55,890	0	0	0	0
25	PARENTS MEETING EXPENSES	24,660	24,660	0	0	0	0
26	DEPRECIATION	78,841	78,841	0	0	0	0
27	ADMISSION REGULATING AUTHORITY PROCESSING	32,030	32,030	0	0	0	0
28	AICTE EXPENSES	3,85,000	3,85,000	0	0	0	0

Total Expenses	1,85,00,605	1,85,00,605	0	0	0	0
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Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	ENGG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	8402550	Total 84,02,550 Paid 84,02,550 Provision for Unpaid 0 Claimed 84,02,550	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	5737500	Total 57,37,500 Paid 57,37,500 Provision for Unpaid 0 Claimed 57,37,500	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	1270361	Total 12,70,361 Claimed 12,70,361	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.	385000	Total 3,85,000 Claimed 3,85,000	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	6400	Total 6,400 Claimed 6,400	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority.	32030	Total 32,030 Claimed 32,030	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	169648	Total 1,69,648 Claimed 1,69,648	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	127622	Total 1,27,622 Claimed 1,27,622	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.	141373	Total 1,41,373 Claimed 1,41,373	0	0	0	0
Expenses related to Students	6. Induction Program	55890	Total 55,890 Claimed 55,890	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	315122	Total 3,15,122 Claimed 3,15,122	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	3926	Total 3,926 Claimed 3,926	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	9540	Total 9,540 Claimed 9,540	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	8600	Total 8,600 Claimed 8,600	0	0	0	0
Conference and Seminar	Student competition	156869	Total 1,56,869 Claimed 1,56,869	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	4970	Total 4,970 Claimed 4,970	0	0	0	0
Printing and Stationery	Exam papers and form printing	243564	Total 2,43,564 Claimed 2,43,564	0	0	0	0

Printing and Stationery	Other stationary	221092	Total 2,21,092 Claimed 2,21,092	0	0	0	0
Contractual Services	Sweeping and cleaning services	493685	Total 4,93,685 Claimed 4,93,685	0	0	0	0
Contractual Services	Security services	378023	Total 3,78,023 Claimed 3,78,023	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	96681	Total 96,681 Claimed 96,681	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	161318	Total 1,61,318 Claimed 1,61,318	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	78841	Total 78,841 Claimed 0	0	0	0	0
Total Expenses		1,85,00,605	1,85,00,605	0	0	0	0
		Total Claimed Expenses	1,84,21,764				

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

≡ Menu

Sr. No.	Expense Head	View
1	Colleges Contribution to PF	View
2	Remuneration Charges Paid to Visiting Faculties	View
3	Remuneration Charges Paid to Guest Lecturer	View
4	Affiliation Fee Paid to Affiliating Authority	View
5	University Affiliation Fee	View
6	Electricity	View
7	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
8	Sweeping and cleaning services	View
9	Security services	View
10	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	View
11	6. Induction Program	View
12	Any other expenses relating to students activity not covered by item no.1 to 6	View
13	Conferences Seminar - Faculties	View
14	Conferences Seminar - Student	View
15	Student competition	View
16	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	View
17	All other expenses not categories/ not grouped in any heads/sub heads given above	View

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2023-24

Particulars		Balance As On	
		31st March 2023	31st March 2024
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	0	0
1.2	Non-Teaching Staff salary payable	0	0
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify	0	0
4	Fees		
4.1	Fees Receivable from Students	0	0
4.2	Scholarship Receivable from Govt.	0	2827889
Total		0	28,27,889

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	WORKSHOP INSTRUCTOR	3	3
2	PRINCIPAL	1	1
3	ASSOCIATE PROFESSOR	2	2
4	ASSISTANT PROFESSOR	6	6
5	LAB TECHNICIAN	4	4
6	LIBRIAN	1	1
7	CLEARER	1	1
8	ACCOUNTANT	1	1
9	STORE KEEPER	1	1
10	PEON	4	4
Total		24	24

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: Vardhman Education & Welfare Society's Ahinsa Institute Of Technology
 Code: EN5365
 Location: Dhule Road,Dondaicha ,Dhule, Sindkhede

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: I(a)	ENGG	Trust	Hospital	Hostel	Non FRA				
1	Teaching	Regular	Proposal sent	Yes	PATIL NITIN SANTOSH	PRINCIPAL	03-04-2023	NA	ENGG	597102010003902 union bank of india	1449800	125000	Bank Transfer	1449800	1449800	0	0	0	0				
2	Teaching	Regular	Proposal sent	Yes	PAWAR HITENDRA KAILASH	ASSOCIATE PROFESSOR	04-04-2023	NA	ENGG	567402010010951 union bank of india	1207600	0	Bank Transfer	1207600	1207600	0	0	0	0				
3	Teaching	Regular	Proposal sent	Yes	PIMPALE RAHUL VISHWAS	ASSOCIATE PROFESSOR	01-04-2023	NA	ENGG	567402010003228 union bank of india	1030000	60000	Bank Transfer	1030000	1030000	0	0	0	0				
4	Teaching	Regular	Proposal sent	Yes	GOSAVI RINKU PARMESHWAR	ASSISTANT PROFESSOR	03-04-2023	NA	ENGG	567402010010912 union bank of india	1000000	0	Bank Transfer	1000000	1000000	0	0	0	0				
5	Teaching	Regular	Proposal sent	Yes	KHATIK SAJID SALIM	ASSISTANT PROFESSOR	03-04-2023	NA	ENGG	567402010011708 union bank of india	750000	0	Bank Transfer	750000	750000	0	0	0	0				
6	Teaching	Regular	Proposal sent	Yes	SAMARE ANKESH DILIP	ASSISTANT PROFESSOR	04-04-2023	NA	ENGG	567402010011645 union bank of india	748600	0	Bank Transfer	748600	748600	0	0	0	0				
7	Teaching	Regular	Proposal sent	Yes	SATHE DARSHANA SANDIP	ASSISTANT PROFESSOR	01-04-2023	NA	ENGG	567402010025542 union bank of india	748550	0	Bank Transfer	748550	748550	0	0	0	0				
8	Teaching	Regular	Proposal sent	Yes	WADILE YOGESH DEVIDAS	ASSISTANT PROFESSOR	03-04-2023	NA	ENGG	567402010003243 union bank of india	748000	0	Bank Transfer	748000	748000	0	0	0	0				
9	Teaching	Regular	Proposal sent	Yes	VENDE SANDIP NIRANJAN	ASSISTANT PROFESSOR	03-04-2023	NA	ENGG	567402010018027 union bank of india	720000	0	Bank Transfer	720000	720000	0	0	0	0				
10	Administration	Regular	Not Approved	Yes	NAGARE KALPESH RAVINDRA	LAB TECHNICIAN	20-03-2023	NA	ENGG	567402010011666 union bank of india	618300	0	Bank Transfer	618300	618300	0	0	0	0				
11	Administration	Regular	Not Approved	Yes	SAKY SULTAN AKHTARHUSAIN	LAB TECHNICIAN	02-04-2023	NA	ENGG	567402010003246 union bank of india	600000	0	Bank Transfer	600000	600000	0	0	0	0				
12	Administration	Regular	Proposal sent	Yes	BHOI GANESH MURALIDHAR	LAB TECHNICIAN	20-03-2023	NA	ENGG	567402010012207 union bank of india	542900	0	Bank Transfer	542900	542900	0	0	0	0				
13	Administration	Regular	Not Approved	Yes	RAJPUT HITENDRA BHATESING	WORKSHOP INSTRUCTOR	15-03-2023	NA	ENGG	56740201002616 union bank of india	540000	0	Bank Transfer	540000	540000	0	0	0	0				
14	Administration	Regular	Not Approved	Yes	MALI CHETAN RAMESH	LIBRIAN	01-03-2023	NA	ENGG	567402010010908 union bank of india	540000	0	Bank Transfer	540000	540000	0	0	0	0				
15	Administration	Regular	Not Approved	Yes	PATIL CHETAN ASHOK	LAB TECHNICIAN	20-03-2023	NA	ENGG	567402010010950 union bank of india	520300	0	Bank Transfer	520300	520300	0	0	0	0				
16	Administration	Regular	Not Approved	Yes	CHAUDHARI SATISH BHALCHANDRA	CLEARC	04-03-2023	NA	ENGG	567402010012145 union bank of india	400000	0	Bank Transfer	400000	400000	0	0	0	0				
17	Administration	Regular	Not Approved	Yes	VANJARI BALU ONKAR	ACCOUNTANT	15-02-2023	NA	ENGG	567402010002580 union bank of india	384000	0	Bank Transfer	384000	384000	0	0	0	0				
18	Administration	Regular	Not Approved	Yes	GIRASE KULDEEP NARAYAN	STORE KEEPER	01-03-2023	NA	ENGG	567402010010924 union bank of india	360000	0	Bank Transfer	360000	360000	0	0	0	0				
19	Administration	Regular	Not Approved	Yes	WAGH ATUAL MANOHAR	WORKSHOP INSTRUCTOR	15-03-2023	NA	ENGG	567402010002679 union bank of india	252000	0	Bank Transfer	252000	252000	0	0	0	0				
20	Administration	Regular	Not Approved	Yes	GIRASE MOTIAL CHAGAN	WORKSHOP INSTRUCTOR	15-03-2023	NA	ENGG	567402010003508 union bank of india	240000	0	Bank Transfer	240000	240000	0	0	0	0				
21	Administration	Regular	Not Approved	Yes	SHIRSATH NAINESH RAJENDRA	PEON	02-03-2023	NA	ENGG	5674402010010910 union bank of india	190000	0	Bank Transfer	190000	190000	0	0	0	0				
22	Administration	Regular	Not Approved	Yes	CHAUDHARI DIPAK MUKUNDA	PEON	01-03-2023	NA	ENGG	567402010010914 union bank of india	186000	0	Bank Transfer	186000	186000	0	0	0	0				
23	Administration	Regular	Not Approved	Yes	MORE AMRUT ATMARAM	PEON	01-03-2023	NA	ENGG	5674020100010956 union bank of india	184000	0	Bank Transfer	184000	184000	0	0	0	0				
24	Administration	Regular	Not Approved	Yes	BARADE CHUNILAL RAMBHAU	PEON	01-03-2023	NA	ENGG	567402010011189 union bank of india	180000	0	Bank Transfer	180000	180000	0	0	0	0				
Total Teaching Faculty											9	Total Non Teaching Faculty											15
Total Approved Faculty											0	Total Non Approved Faculty (Including Proposal Sent for Approval)											24
Total Annual Salary - Teaching														8402550 (59%)									
Total Annual Salary - Administration														5737500 (41%)									
Total Annual Salary														14140050									
Total Basic Pay														5288160									
Total Grade Pay														1612800									
Total HRA Pay														700944									
Total DA Pay														5730946									
Total TA Pay														807200									
Total Leave Encash														0									
Total Other Allowances														0									
Total Institute PT/PF Pay														65412									
Total PT/PF/other statutory deduction Pay														56900									

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

1	Name of the College/Institute: Vardhman Education & Welfare Society's Ahinsa Institute Of Technology Code: EN5365 Stream: ENGG Year: 2025-26 Location: Dhule Road, Dondaicha, Dhule, Sindkhede				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2023-24	Ad-hoc	77273	7727	85000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 110000			
	C) Year of recognition by respective council/Government :	2023			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	14140050	78556
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	14140050	78556
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	4281714	23787
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	18421764	102343
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (368435) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	18421764	102343
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1842176	10234
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	845559	4698
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	1170000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	62684	348
4.5	Total of (4.2.2.2 to 4.4)	22342183	124123
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(58+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	58	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	124123	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	124123	
4.10	Development fee (10% of 4.9.1)	12412	
4.10.1	Total fee (4.9.1 + 4.10)	136535	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade-(0) - Add = 0 Ph.D Holder - 22.22% - Add = 621	1242	

	Research Publications in international journals & Patents - 2.44 per faculty per year - Add = 621 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(13654)) or Limited 15% of Tuition Fee(4.9.1- (18618)) whichever is less.	13654
4.10.4	Total Fee (4.9.1 + 4.10.3)	137777

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		